Equity in Athletic Disclosure Act Report

2023-2024

Jackson State Community College

October 15, 2024

2024 EADA Survey

2024 EADA Survey

Institution: (220400)

User ID: E2204001

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		

10/15/24, 9:03 AM			2024 EAD	A Survey	
Water Polo		Weight Lifting			
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*			

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	30	
Basketball	13	11
Softball		12

Total Participants Men's and Women's Teams4323Unduplicated Count of Participants
(This is a head count. If an individual
participates on more than one team, count that
individual only once on this line.)4323

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected Other Sports, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches		
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches	
Baseball			1	

2024 EADA Survey

Basketball		1
Coaching Position Totals	2 0 2 0	2

CAVEAT



Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches	
Basketball			1	
Softball			1	
Coaching Position Totals			2	

Female Head Coaches

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	47,814	46,212	
Number of Head Coaching Positions Used to Calculate the Average	2	2	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,814	46,212	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	2.00	

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball			
Basketball			1
Coaching Position Totals	0 2 0 2	0 0 0 0	2
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches		Fema	Female Assistant Coaches				
Varsity	Assigned Assi	•		Assigned			Part-	
Teams	to Team to Te			to Team		Time	Time	T
	on a	on a Instituti	oninstitution	on a	on a	Institution	nstitution	Total
	Full- F	Part- Employ	eeEmployee	Full-	Part-	Employeel	Employee	Assistant
	Time T	Time	or	Time	Time		or	Coaches
	Basis B	asis	Volunteer	Basis	Basis	,	Volunteer	

Basketball		1
Softball		
Coaching Position Totals		2
CAVEAT		
WBB - Assi	istant was a work study student.	

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	7,761 5,790	
Number of Assistant Coaching Positions Used to Calculate the Average		
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	19,900 19,966	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.39 0.29	

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	98,147	80,739	178,886	
Ratio (percent)	55	45	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams	Women's Teams	Total

Total

1,700

0

CAVEAT

Based on individual / recruiting travel claims. WBB \$700/Softball \$1000

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams Women's Tear			omen's Team	ams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	4,333	56,332	11	2,831	31,139	87,471
Baseball	30	1,857	55,721				55,721
Softball				12	3,872	46,467	46,467
Total Operating Expenses Men's and Women's Teams	43		112,053	23		77,606	189,659

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	174,923	153,590	328,513
Baseball	182,653		182,653
Softball		145,484	145,484
Total Expenses of all Sports, Except Football and Basketball, Combined	182,653	145,484	328,137
Total Expenses Men's and Women's Teams	357,576	299,074	656,650
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			82,810
Grand Total Expenses			739,460

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	174,923	153,590	328,513
Baseball	182,653		182,653
Softball		145,484	145,484
Total Revenues of all Sports, Except Football and Basketball, Combined	182,653	145,484	328,137
Total Revenues Men's and Women's Teams	357,576	299,074	656,650
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			82,810
Grand Total for all Teams (includes by team and not allocated by gender/sport)			739,460

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	95,628	92,424	188,052	
2	Total of Assistant Coaches' Salaries	7,761	5,790	13,551	
3	<u>Total Salaries (Lines 1+2)</u>	103,389	98,214	201,603	
4	Athletically Related Student Aid	98,147	80,739	178,886	
5	Recruiting Expenses	0	1,700	1,700	
6	<u>Operating (Game-Day) Expenses</u>	112,053	77,606	189,659	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	313,589	258,259	571,848	
8	Total Expenses for Teams	357,576	299,074	656,650	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	43,987	40,815	84,802	
10	Not Allocated Expenses			82,810	
11	<u>Grand Total Expenses (Lines 8+10)</u>			739,460	
12	Total Revenues for Teams	357,576	299,074	656,650	
13	Not Allocated Revenues			82,810	

10/15/24, 9:03 AM		2024 EADA Survey				
14 <u>G</u>	Grand Total Revenues (Lines 12+13)			739,460		
	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0		
16 <u>G</u>	<u> Grand Total Revenues Minus Grand Total Expenses (Line</u>	<u>e 14- Line 11)</u>		0		

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.